

I-1. Each Elementary School - Total School Spending

Richmond Elementary #04

| Total School Spending | | This School | | | Average Elementary Per Pupil | % Variance From Average | % To Adj. District Per Pupil |
|---|---------|--------------|----------------------|--------------|------------------------------------|-------------------------------|------------------------------------|
| Adj. District Per Pupil: | \$8,612 | Amount | % To Total School | Per Pupil | | | |
| School Enrollment: | 474 | | | | | | |
| Total | | \$ 3,480,361 | 100.0% | \$ 7,343 | \$ 8,301 | -11.5% | 85.3% |
| Instruction | | \$ 2,328,882 | 66.9% | \$ 4,913 | \$ 5,579 | -11.9% | 57.0% |
| Face-to-Face Teaching | | \$ 2,253,920 | 64.8% | \$ 4,755 | \$ 5,380 | -11.6% | 55.2% |
| Instructional Teachers | | 2,074,670 | 59.6% | 4,377 | 4,828 | -9.3% | 50.8% |
| Substitutes | | 36,893 | 1.1% | 78 | 105 | -25.7% | 0.9% |
| Instructional Paraprofessionals | | 142,357 | 4.1% | 300 | 447 | -32.8% | 3.5% |
| Classroom Materials | | \$ 74,963 | 2.2% | \$ 158 | \$ 199 | -20.4% | 1.8% |
| Pupil-Use Technology & Software | | 20,029 | 0.6% | 42 | 56 | -24.1% | 0.5% |
| Instructional Materials, Trips & Supplies | | 54,933 | 1.6% | 116 | 143 | -18.9% | 1.3% |
| Instructional Support | | \$ 247,294 | 7.1% | \$ 522 | \$ 609 | -14.4% | 6.1% |
| Pupil Support | | \$ 138,831 | 4.0% | \$ 293 | \$ 342 | -14.3% | 3.4% |
| Guidance & Counseling | | 0 | 0.0% | 0 | 0 | 0.0% | 0.0% |
| Library & Media | | 106,839 | 3.1% | 225 | 207 | 9.1% | 2.6% |
| Extracurricular | | 0 | 0.0% | 0 | 1 | -100.0% | 0.0% |
| Student Health & Services | | 31,993 | 0.9% | 67 | 134 | -49.6% | 0.8% |
| Teacher Support | | \$ 38,679 | 1.1% | \$ 82 | \$ 84 | -3.4% | 0.9% |
| Curriculum Development | | 18,657 | 0.5% | 39 | 40 | -0.8% | 0.5% |
| In-Service, Staff Development & Support | | 20,022 | 0.6% | 42 | 45 | -5.6% | 0.5% |
| Sabbaticals | | 0 | 0.0% | 0 | 0 | 0.0% | 0.0% |
| Program Support | | \$ 69,783 | 2.0% | \$ 147 | \$ 183 | -19.6% | 1.7% |
| Program Management | | 21,165 | 0.6% | 45 | 67 | -33.3% | 0.5% |
| Therapists,Psych,Eval,Pers Att. & Soc Workers | | 48,619 | 1.4% | 103 | 116 | -11.7% | 1.2% |
| Operations | | \$ 741,234 | 21.3% | \$ 1,564 | \$ 1,681 | -7.0% | 18.2% |
| Non-Instructional Pupil Services | | \$ 426,195 | 12.2% | \$ 899 | \$ 830 | 8.4% | 10.4% |
| Transportation | | 319,381 | 9.2% | 674 | 610 | 10.4% | 7.8% |
| Food Service | | 101,538 | 2.9% | 214 | 211 | 1.4% | 2.5% |
| Safety | | 5,276 | 0.2% | 11 | 8 | 36.6% | 0.1% |
| Facilities | | \$ 315,039 | 9.1% | \$ 665 | \$ 852 | -22.0% | 7.7% |
| Building Upkeep, Utilities & Maintenance | | 315,039 | 9.1% | 665 | 852 | -22.0% | 7.7% |
| Business Services | | \$ 0 | 0.0% | \$ 0 | \$ 0 | 0.0% | 0.0% |
| Data Processing | | 0 | 0.0% | 0 | 0 | 0.0% | 0.0% |
| Business Operations | | 0 | 0.0% | 0 | 0 | 0.0% | 0.0% |
| Leadership | | \$ 162,950 | 4.7% | \$ 344 | \$ 431 | -20.3% | 4.0% |
| School Management | | \$ 162,950 | 4.7% | \$ 344 | \$ 431 | -20.3% | 4.0% |
| Principals & Assistant Principals | | 87,946 | 2.5% | 186 | 235 | -21.1% | 2.2% |
| School Office | | 75,004 | 2.2% | 158 | 196 | -19.4% | 1.8% |
| Program / Operations Management | | \$ 0 | 0.0% | \$ 0 | \$ 0 | 0.0% | 0.0% |
| Deputies, Sr Administrators, and Researchers | | 0 | 0.0% | 0 | 0 | 0.0% | 0.0% |
| District Management | | \$ 0 | 0.0% | \$ 0 | \$ 0 | 0.0% | 0.0% |
| Superintendent & School Board | | 0 | 0.0% | 0 | 0 | 0.0% | 0.0% |
| Legal | | 0 | 0.0% | 0 | 0 | 0.0% | 0.0% |